G. R. S. 59]

GENERAL AND REVENUE SECRETARIAT.

1902-03

(§7)

File No. 452-02

Serial Nos. 1–5

P. 13

Papers Filed.

*Month*_____

SUBJECT.

Accepts provisionally the budget Estimates of the Comptroller's office for 1903-04.

PREVIOUS REFERENCES.	LATER REFERENCES.
§7 136-01	

OFFICE OF THE DEWAN OF MYSORE,

(REVENUE AND GENERAL DEPARTMENTS).

(Full Office Note.)

‡‡ **Subject.**

Budget estimates of the Comptroller's office for 1903-04.

Letter No: 6108 dated 2nd May 03 from the Comptroller, Mysore Govt.

* **Note.**

The proposed estimate of expenditure for 1903-04 is Rs 83,800 against Rs 84,101 for the previous (current) year.

The net decrease is Rs 301 which is accounted for as follows:—

Increase

175 — Increment to the pay of the Chief Asst to the Comptr (350-25-450) based on actual pay on 1st July 1903.

120 Do —— of the Special Auditor, Civil Courts — (100-10-150).

600 Travelling allowance to the Special Auditor. This is a new item provided for in the Budget.—

‡ 1. No. and date of latest letter or paper.
2. Catch words to show nature of subject.
3. Subject to be in red and body of note in black ink.

* 1. Statement of case in narrative form in regular sequence of subject matter or date.
2. Opinions to be stated only as supported by precedents, or general rules which should always be quoted.
3. Serial numbers in file, &c., to be always stated.
4. Dates of important documents referred should be given.
5. Write on both sides, leaving the same side as margin.

250 — For binding vouchers, this amount was sanctioned in Govt. Pro: No: 1528-29 dated 17th March 1903. This matter is dealt with separately on a reference made by the Supdt. Govt. Press requesting reconsideration of the Govt order.

2 — Added to obtain round figures.

1147 Total increase.

Decrease

200. This is the decrease under "Allowance to Account Probationers while undergoing training at Madras" only a provision of Rs 100 (in place of Rs 300 for 1902-03) is needed for 1903-04 as the account Probationer, Mr. M.N. Krishna Rao is expected to return in June next and payments made by Accts General for May & June will have to be charged to this Budget.

1248 — Decrease under "Establishment" based on actual pay of graded appointments.

1448. Total decrease.

"Comptroller's office" is included under the head "12 General Administration" in the Budget

Submitted. Sd/- Secretary
18/5/03

Was this budget separately passed?
If not this may be included
in the 'General admn.' budget.

20/5

HD Accts
vr 22/5/03

Submitted.

This Budget was not separately passed last year. It was so far approved as to be entered in the General Administration Budget (vide H 1375 dt 19.3.02 put up).

A draft is submitted for approval. —

22/5/03

~~Hon Secretary~~

vr 22/5/03

The Dewan.

26/5

vr 26/5/03

Dstg 1054
28.5.03

02079

30.V.03

2/6/03

vr 2/6/03

Serial No 1

To

The Comptroller
Mysore Govt

Dated 8/4/03
No 71667

Has the honour to request that the Comptroller Mysore Govt may be so good as to forward the Budget estimates of his office for 1903-04 at an early date as possible.

By Order

4/4/03
for Secretary

4/4/03

SR No 2

.....RECORD.....DEPARTMENT.

OFFICE OF THE

COMPTROLLER, GOVT. OF MYSORE,

BANGALORE, 14th April 1903

From

E. R. SUBRAYER, Esq., B.A.B.C.E.

COMPTROLLER. GOVT. OF MYSORE,

To H.V.Nanjundayya, Esq., M.A.M.L.
~~THE~~ SECRETARY TO THE GOVT. OF MYSORE,

General and Revenue DEPT.s

SIR,

As desired in your docket No.FL1667 dated 8th Instant, I have the honor to submit herewith the Budget Estimates of my Office for 1903-4.

I have the honor to be,

Sir,

Your most obedient servant,

E R Subrayer

Comptroller.

(1)

.....DEPARTMENT.

190

From

THE COMPTROLLER,
MYSORE GOVT.

To

THE SECY. TO GOVT. OF MYSORE,
Dept.

Dated 15/4/03.

Despatched

Received

No. 5660
No.

SUBJECT MATTER.

Subg: the Budget Estimates of this office for 1903-04

18/4/03.
Subd with a draft.
22/4/03

MGCPB—28-3-02—600

SEN No 3

To

The Comptroller
Mysore Govt.

D/

Dated 7/11797 April 1903

No: 24·4·03 Eco 1.
28.

His ~~No~~ letter no: 5660 dated
15th April 1903.

~~Has~~ In returning the Budget estimates of his office for 1903-04 received with the above, has the honour to invite the Comptroller's attention to rule 4, Part I, Chapter II issued with Govt Pro: no: H 1150-1192 -18-1901-02 dy 7th Feb 1903 and to request that explanatory remarks for increase or decrease shown in the Budget may be inserted therein Completely and the Budget retransmitted as early as possible.

By Order

For Secretary

23/4/03

SR No 4

DEPARTMENT

189

From

THE COMPTROLLER,
MYSORE GOVT.

To

THE SECY. TO GOVT. OF MYSORE,
Gen & Rev. Dept.

Dated 2/6/03

Despatched

Received

No. 6108

No.

SUBJECT MATTER.

Forwards the Budget Estimates of this Office for 1903-04 with explanatory note for variation

FC 17?

Pred 11/5/03

Submitted with a note

15/5/03

_____DEPARTMENT.

OFFICE OF THE

COMPTROLLER, GOVT. OF MYSORE,

BANGALORE, 2nd May 1903

From

E. R. SUBRAYER, Esq., B.A. B.C.E.

COMPTROLLER, GOVT. OF MYSORE.

To H. V. Nimpindayya Esquire M.A.M.L.

~~THE~~ SECRETARY TO THE GOVT. OF MYSORE,

Genl. & Rev. DEPTS.

SIR,

With reference to your No 76 1797 dated 24. 4. 03. I have the honor to forward a fresh copy of the Budget ~~Establishments~~ Estimates for 1903-04 of my office together with the necessary explanation for the variations.

I have the honor to be,

Sir,

your most obedient Servant

E R Subrayer

Comptroller

Budget Estimate for 1903-04

MYSORE—EXPENDITURE.

12 General Administration-(5) Comptroller's office.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
Salaries	1	1	1 Comptroller								
			(800 - 50 - 1200)	14,400	✓	14,400	✓	14,400	✓	14,400	
	1	1	2 Assistant Comptroller (600)	7200	✓	7200	✓	7200	✓	7200	
	1	1	3 Chief Assistant to the Comptroller (350-25-450)	4800	(1) ✓	4625	✓	4625	✓	4325	
	3	3	4 Account Probationers 3 (150)	5400	✓	5400	✓	5400	✓		
	1	1	Allowance to do- while undergoing training at Madras @ Rs 50/- per mensem	100	(2)	200		300	✓	6800	
			5. Exchange Compensation Salary Allowance								
			6. Contribution towards Pension and Leave allowances								
			7. Exchange on Europe Family Remittance								
					31,900		31,825		31,925		32,725
Establishment			8 Establishments.								
	6	6	Examiners 6 (100-10-150)	10,440	(a)			10,560	✓		
	1	1	Allowance to one for supervising outside audit Accountants — (25)	300	✓			300	✓		
	6	6	1st grade 6 (70-5-100)	5820	(b)			6180	✓		
	12	12	2nd grade 12 (50-3-65)	8856	(c)			9408	✓		
	20	20	3rd grade 20 (30-3-45)	10,584	(d)	46,925		10,800	✓	46,881	
			Junior Accountants 12 (25), 20 (20) — Servants —	8400	✓			8400	✓		
	31	31	Munshis and book binders 2 (18), (10) Daffedars (11) Jamadar (16) Buffadar (12) Daleyets (20) 2 (8) - Peons 4 (7) - 16 (6) Sweeper (6), Scavenger (6)	2964	✓			2964	✓		
			Carried over	47,364	31,900	46,925	31,825	48,612	31,925	46,881	32,725

Budget Estimates for 1903-04

MYSORE—EXPENDITURE.

12 Administration - 5 Comptroller's office - Continued.

	Numbers. 1902-1903.	Numbers. 1903-1904.		Budget Estimate, 1903-1904.		Revised estimate, 1902-1903.		Budget Estimate, 1902-1903.		Accounts, 1901-1902.	
			Brought forward	47,364	31,900	46,925	31,825	48612	31,925	46881	32,725
Establishment- Continued			9. Temporary Establishment								
	1	1	Special Auditor								
			Civil Courts (100-10-150)	1440 (c)				1320 ✓			
	3	3	Accountant (25) Peons 2-(6)	444 ✓		1800		444 ✓		1754	
					49,248		48,725		50,376		48635
Allowances			10. Travelling Allowances to officers	600	✓	500		600	✓	212	
			11. Travelling Allowances Permanent Establishment	200	✓	750		200	✓	424	
			12. -Do- for Special Auditor Civil Courts	600	(b)						
					1400		1250		800		636
Contingencies			13. Contingencies including furniture and clothing to peons	1000	✓	1000		1000	✓	1168	
			14. Binding vouchers	250	(g)	"		"		"	
					1250		1000		1000		1168
			Add for rounding		2		"				"
			Total		83,800		82,800		84,101		83,164

Budget 1903-04 less than budget 1902-03 by Rs 301/-

Bangalore
2nd May 1903

E R Thompson
Comptroller

Explanatory Notes for Variations.

	Budget 1903-04 Rs more than Budget 1902-03	Budget 1903-04 Less than Budget 1902-03	Remarks.
(1)	175		Actual pay on 1st July 1903 is Rs 400/-
(2)	"	200 ✓	only a provision of Rs 100/- is included for 1903-04 as the Account Probationer Mr. M. V. Krishna Rao is expected to return in June next and payments made by Accountant General for May and June will have to be charged to this Budget.
(a)	4	120 ✓	Actual pay on July 1st 1903 = 5(150) = 750 ✓
			1(120) = 120 ✓ = 870.
(b)	"	~~360~~ 240	— Do — 1(100) = 100 ✓
			1(85) = 85 ✓
			1(80) = 80 ✓
			2(75) = 150 ✓
			1(70) = 70 ✓ = 485
(c)	"	552 ✓	— Do — 7(65) = 455
			1(62) = 62
			3(56) = 168
			1(53) = 53 ✓ = 738
(d)	"	216 ✓	— Do — 17(45) = 765
			3(39) = 117 = 882
			(36) = 36 =

Explanatory Notes for Variations

Budget 1903-04 more than Budget 1902-1903	Budget 1903-04 less than Budget 1902-03	Remarks
(e) (£)120	"	Actual pay on July 1st 1903 is Rs 1201- Revised Estimate 1902-03 and accounts 1901-02 include Establishment charged to Savings.
(f) (£)600	"	Travelling Allowance of the Special Auditor of the Civil Courts which is a new item has been provided for in this year's budget.
(g) (£)250	"	Sanctioned in Government Proceedings No: 1528-29 dated 17th March 1903.

SE No 5

Read:

Correspondence ending with letter No: 6108 dated 2nd May 1903 from the Comptroller Mysore Govt, submitting the Budget estimate of expenditure of his office for the year 1903-04 for Rs 83,800/-.

D

Pass-

Order thereon Fl 2096 dated 4/5/03

The estimate will be considered along with other heads under "General Administration". The provision of Rs 83,800 is provisionally accepted and may be incorporated in the Budget for 1903-04

21/5/03

Secretary
21/5/03

To
The Comptroller, Mlg.